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Republic of the Philippines  
Northwest Samar State University  
Rueda St., Calbayog City 6710  
Website: <http://www.nwssu.edu.ph>  
Email: [main@nwssu.edu.ph](mailto:main@nwssu.edu.ph)  
Telefax: (055) 2093657



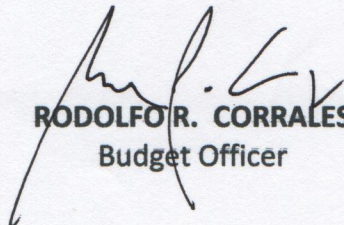
**APPROVED BUDGET  
FY 2019**

Department/ Agency: SUC – Northwest Samar State University

General Appropriation Act No. 11260

Programs	Personnel service	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 40,250,000	P 3,869,00	P	P 44,119,00
Support to Operations		1,824,000		1,824,000
Operations	<u>97,626,000</u>	<u>11,603,000</u>	<u>10,000,000</u>	<u>119,229,000</u>
HIGHER EDUCATION PROGRAM	93,740,000	10,282,000	10,000,000	114,022,000
ADVANCE EDUCATION PROGRAM		193,000		193,000
RESEARCH PROGRAM		606,000		606,000
TECHNICAL ADVISORY EXTENSION PROGRAM	<u>3,886,000</u>	<u>522,000</u>		<u>4,408,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>137,876,000</u></b>	<b>P <u>17,296,000</u></b>	<b>P <u>10,000,000</u></b>	<b>P <u>165,172,000</u></b>

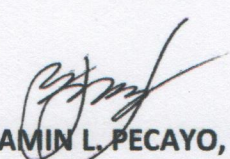
Prepared by:

  
**RODOLFO R. CORRALES, JR.**  
Budget Officer

Certified Correct:

  
**ARTEMIO R. MANCOL**  
Director, Finance Services

Noted:

  
**BENJAMIN L. PECAYO, Ed. D.**  
University President