



ORGANIZATIONAL OUTCOME AND OUTPUT TARGETS FY 2022

ORGANIZATIONAL OUTCOMES (OOs)/ PERFORMANCE INDICATORS (PIs)	BASELINE	2022 TARGETS
OO 1 & 2: Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
GAA 2022 Budget: 185,732,000		
A. Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	45%	50%
2. Percentage of graduates (2 yrs prior) that are employed	28%	30%
B. Output Indicators		
1. Percentage of the undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	75.7%	77.08%
2. Percentage of undergraduate programs with accreditation	62%	73%
OO3: Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
GAA 2022 Budget: 196,000		
A. Outcome Indicators		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:		
a. Pursuing advanced research degree Program (Ph.D.)		
b. Actively pursuing in the last three (3) years (investigate research, basic and applied science research, policy research, social science research)	0	20%
c. Producing technologies for commercialization or livelihood improvement		
d. Whose research work resulted in the extension program		
B. Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	100%	100%
2. Percentage of accredited graduate programs	50%	50%
RESEARCH PROGRAM		
GAA 2022 Budget: 1,269,000		
A. Outcome Indicator		
1. Number of research output in the last three years utilized by the industry or other beneficiaries	0	1
B. Output Indicator		
1. Number of research output completed within the years	10	11
2. Percentage of research outputs published in internationally-referred or CHED recognized journals within the year	3%	7%



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TECHNICAL ADVISORY EXTENSION PROGRAM			
GAA 2022 Budget: 5,622,000			
A. Outcome Indicator			
1. Number of active partnerships with LGUs, Industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		12	14
B. Output Indicator			
1. Number of trainees weighted by the length of training		2,845	3,000
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		11	12
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		100%	100%
Support to Operations (STO)			
GAA 2022 Budget: 1,398,000			
1. ISO Certification of Quality Management System of NwSSU			ISO Certified
2. Percentage of students and personnel who rate of non-academic related services (e.g. library services, medical/dental services, guidance service, ICT services, etc.) as good or better			97%
General Administration and Support Services (GASS)			
GAA Budget 2022: 47,828,000			
a.	1. Obligation BUR or Ratio of Total Obligations to Total Releases		100%
	2. Disbursements BUR or Ratio of Total Disbursement to Total Obligation		100%
b.	1. Submission of Budget and Financial Accountability Reports		100%
	2. Submission to COA of Financial Statements for FY 2017 (per PD 1445)		100%
c.	1. Complied the prior audit recommendation as shown in the AAR		30%

Prepared by:

Recommending Approval:

Approved:

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