



## ORGANIZATIONAL OUTCOME AND OUTPUT TARGETS FY 2023

ORGANIZATIONAL OUTCOMES (OOs)/ PERFORMANCE INDICATORS (PIs)	BASELINE	2023 TARGETS
<b>HIGHER EDUCATION PROGRAM</b>		
OO 1& 2: Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
<b>A. Outcome Indicators</b>		
1. Percentage of first-time licensure exam takers that pass the licensure exams	<b>45%</b>	<b>50%</b>
2. Percentage of graduates (2 yrs prior) that are employed	<b>28%</b>	<b>30%</b>
<b>B. Output Indicators</b>		
1. Percentage of the undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	<b>75.7%</b>	<b>77.08%</b>
2. Percentage of undergraduate programs with accreditation	<b>62%</b>	<b>73%</b>
<b>ADVANCED EDUCATION PROGRAM</b>		
OO3: Higher education research improved to promote economic productivity and innovation		
<b>A. Outcome Indicators</b>		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:		
a. Pursuing advanced research degree Program (Ph.D.)		
b. Actively pursuing in the last three (3) years (investigate research, basic and applied science research, policy research, social science research)	<b>15%</b>	<b>20%</b>
c. Producing technologies for commercialization or livelihood improvement		
d. Whose research work resulted in the extension program		
<b>B. Output Indicators</b>		
1. Percentage of graduate students enrolled in research degree programs	<b>100%</b>	<b>100%</b>
2. Percentage of accredited graduate programs	<b>50%</b>	<b>50%</b>
<b>RESEARCH PROGRAM</b>		
OO3: Higher education research improved to promote economic productivity and innovation		
<b>A. Outcome Indicator</b>		
1. Number of research output in the last three years utilized by the industry or other beneficiaries	<b>1</b>	<b>1</b>
<b>B. Output Indicator</b>		
1. Number of research output completed within the years	<b>10</b>	<b>14</b>
2. Percentage of research outputs published in internationally-referred or CHED recognized journals within the year	<b>3%</b>	<b>20%</b>



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<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>		
<b>Community Engagement Increased</b>		
<b>A. Outcome Indicator</b>		
1. Number of active partnerships with LGUs, Industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	12	14
<b>B. Output Indicator</b>		
1. Number of trainees weighted by the length of training	2,845	3,000
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	11	12
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100%	100%
<b>Support to Operations (STO)</b>		
1. ISO Certification of Quality Management System of NwSSU		ISO Certified
2. Percentage of students and personnel who rate of non-academic related services (e.g. library services, medical/dental services, guidance service, ICT services, etc.) as good or better		97%
<b>General Administration and Support Services (GASS)</b>		
a. 1. Obligation BUR or Ratio of Total Obligations to Total Releases		100%
a. 2. Disbursements BUR or Ratio of Total Disbursement to Total Obligation		100%
b. 1. Submission of Budget and Financial Accountability Reports		100%
b. 2. Submission to COA of Financial Statements for FY 2017 (per PD 1445)		100%
c. 1. Complied the prior audit recommendation as shown in the AAR		30%
d. Locally Funded Projects		
Free Higher Education		100%
Capacity Development on Futures Thinking and Strategic Foresight		100%
Higher Education Research and Innovation Project		100%
Construction of Students' Dormitory, Main Campus		100%

SOURCE: <https://dbm.gov.ph/wp-content/uploads/GAA/GAA2023/VolumeII/SUCS/L5.pdf>  
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Prepared by:

**JONAH K. SALCEDO**  
 Planning Director

Approved:

  
**BENJAMIN L. PECAYO, Ed.D.**  
 University President