

Northwest Samar State University Indicative Annual Procurement Plan for FY 2022
as of June 14, 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
001	Rehabilitation of Sports Facilities - Main Campus	SPFIDO	Competitive Bidding	First Quarter				GoP	90,000,000.00		90,000,000.00	
002	Improvement of Socio Cultural Center - Main Campus	SPFIDO	Competitive Bidding	First to Second Quarter				GoP	55,000,000.00		55,000,000.00	
003	Construction of Students' Dormitory - Main Campus	SPFIDO	Competitive Bidding	First Quarter				GoP	20,000,000.00		20,000,000.00	
004	Construction of Academic Building - San Jorge Campus	SPFIDO	Competitive Bidding	First Quarter				GoP	25,000,000.00		25,000,000.00	
005	Construction of Research and Extension Building - Main Campus	SPFIDO	Competitive Bidding	First to Second Quarter				GoP	100,000,000.00		100,000,000.00	
006	Construction of Registrar and Library Building - Main Campus	SPFIDO	Competitive Bidding	First to Second Quarter				GoP	100,000,000.00		100,000,000.00	
007	Construction of Balay Alumni - Main Campus	SPFIDO	Competitive Bidding	First Quarter				GoP	15,000,000.00		15,000,000.00	
008	Faculty and Employees Housing Project - Main Campus	SPFIDO	Competitive Bidding	First to Second Quarter				GoP	200,000,000.00		200,000,000.00	
009	Construction of University Grandstand and Amphitheatre - Main Campus	SPFIDO	Competitive Bidding	First to Second Quarter				GoP	100,000,000.00		100,000,000.00	
010	Construction of Engineering and Technology Building - Main Campus	SPFIDO	Competitive Bidding	First to Second Quarter				GoP	100,000,000.00		100,000,000.00	
011	Construction of Access Road - Main Campus	SPFIDO	Competitive Bidding	First to Third Quarter				GoP	30,000,000.00		30,000,000.00	
012	Concrete Fencing of NwSSU Lots - Main Campus	SPFIDO	Competitive Bidding	First to Third Quarter				GoP	20,000,000.00		20,000,000.00	
								TOTAL:	855,000,000.00		855,000,000.00	


Prepared by:


ANTONIO D. CHAVEZ
BAC Secretariat, Infra

Recommended for Approval by:


RAMIL S. CATAMORA, Ed.D.
BAC Chairperson


RODOLFO B. CORRALES, JR.
BAC Vice-Chairperson


BERNARDO B. ULTRA, JR.
BAC Member

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RHIO C. DIMAKILING
BAC Member


MARLON D. SOBREVIGA
BAC Member


Approved by:


BENJAMIN L. PECAYO, Ed.D.
Head of the Procuring Entity

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002	Improvement of Socio Cultural Center - Main Campus	SPFIDO	Competitive Bidding	First to Second Quarter				GoP	55,000,000.00		55,000,000.00	
003	Construction of Students' Dormitory - Main Campus	SPFIDO	Competitive Bidding	First Quarter				GoP	20,000,000.00		20,000,000.00	
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005	Construction of Research and Extension Building - Main Campus	SPFIDO	Competitive Bidding	First to Second Quarter				GoP	100,000,000.00		100,000,000.00	
006	Construction of Registrar and Library Building - Main Campus	SPFIDO	Competitive Bidding	First to Second Quarter				GoP	100,000,000.00		100,000,000.00	
007	Construction of Balay Alumni - Main Campus	SPFIDO	Competitive Bidding	First Quarter				GoP	15,000,000.00		15,000,000.00	
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010	Construction of Engineering and Technology Building - Main Campus	SPFIDO	Competitive Bidding	First to Second Quarter				GoP	100,000,000.00		100,000,000.00	
TOTAL:								805,000,000.00		805,000,000.00		


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