

## Northwest Samar State University Indicative Annual Procurement Plan for FY 2024

Updated as of September 29, 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
001	Construction of Students' Dormitory - Main Campus	SPFIDO	YES	Competitive Bidding	Fourth Quarter of 2023		January, 2024		GoP	12,485,216.96		12,485,216.96	
002	Procurement of Motor Vehicle	ASBAO	YES	Competitive Bidding	Fourth Quarter of 2023		January, 2024		GoP	1,400,000.00		1,400,000.00	
003	Procurement of Office Equipment for the Provision of Higher Education Services	Academic Affairs	NO	Competitive Bidding	First / Second Quarter				GoP	10,000,000.00		10,000,000.00	
004	Office Supplies	Admin, Extension & ASBAO	NO	Shopping	First Quarter				GoP	636,533.30	636,533.30		Consolidated
005	Office Equipment Supplies and Consumables	Admin & ASBA	NO	Direct Contracting	First Quarter				GoP	128,512.50	128,512.50		"
006	Computer Supplies and Accessories	Admin & ASBA	NO	Shopping	First Quarter				GoP	859,587.90	859,587.90		"
007	Office Furniture & Fixtures	Admin	NO	NP-53.9 - Small Value	First Quarter				GoP	183,000.00	183,000.00		"
008	Hardware and Construction Supplies	Extension & ASBAO	NO	NP-53.9 - Small Value	First Quarter				GoP	338,330.00	338,330.00		"
009	Food Supplies	Extension Serv	NO	NP-53.9 - Small Value	First Quarter				GoP	355,500.00	355,500.00		
010	Other Supplies	Extension Serv	NO	Shopping	As the Need Arises				GoP	11,700.00	11,700.00		
011	Audio and Electronics Supplies	ASBAO	NO	NP-53.9 - Small Value	First Quarter				GoP	95,700.00	95,700.00		
012	Agricultural Supplies	ASBAO	NO	NP-53.9 - Small Value	First Quarter				GoP	79,725.00	79,725.00		

Prepared by:

*[Signature]*  
**FLORLIZA A. MORILAO**  
 BAC Secretariat, Goods

Recommended for Approval by:

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**RAMIL S. CATAMORA, Ed.D.**  
 BAC Chairperson

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 BAC Vice-Chairperson

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**ANTONIO D. CHAVEZ**  
 BAC Member, Infra

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**MARLON D. SOBREVIGA**  
 BAC Member, Infra

Approved by:

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**BENJAMIN L. PECAYO, Ed.D.**  
 Head of the Procuring Entity

*[Signature]*  
**VICE PRESIDENT FOR ACADEMIC AFFAIRS**

# Northwest Samar State University Indicative Annual Procurement Plan for FY 2024

Updated as of May 5, 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
001	Construction of Students' Dormitory - Main Campus	SPFIDO	YES	Competitive Bidding	Fourth Quarter of 2023				GoP	110,000,000.00		110,000,000.00	
002	Construction of Students' Dormitory - San Jorge Campus	SPFIDO	YES	Competitive Bidding	Fourth Quarter of 2023				GoP	80,000,000.00		80,000,000.00	
003	Construction of Library and Innovative Learning Center - Main Campus	SPFIDO	YES	Competitive Bidding	Fourth Quarter of 2023				GoP	135,000,000.00		135,000,000.00	
004	Construction of Virtual Learning Laboratory - Main Campus	SPFIDO	YES	Competitive Bidding	Fourth Quarter of 2023				GoP	150,000,000.00		150,000,000.00	
005	Procurement of Various Laboratory Equipment	Academic A	YES	Competitive Bidding	Fourth Quarter of 2023				GoP	58,107,000.00		58,107,000.00	
006	Faculty and Employees Housing Project - Main Campus	SPFIDO	YES	Competitive Bidding	Fourth Quarter of 2023				GoP	150,000,000.00		150,000,000.00	
007	Construction of Research and Extension Building - Main Campus	SPFIDO	YES	Competitive Bidding	Fourth Quarter of 2023				GoP	125,000,000.00		125,000,000.00	
008	Improvement of Socio Cultural Center	SPFIDO	YES	Competitive Bidding	Fourth Quarter of 2023				GoP	55,000,000.00		55,000,000.00	
009	Construction of Sustainable Agriculture Demonstration Farm - Main Campus	SPFIDO	YES	Competitive Bidding	Fourth Quarter of 2023				GoP	10,000,000.00		10,000,000.00	
010	Construction of Sports Complex - Main Campus	SPFIDO	YES	Competitive Bidding	Fourth Quarter of 2023				GoP	100,000,000.00		100,000,000.00	
011	Construction of Agri Training Center - Main Campus	SPFIDO	YES	Competitive Bidding	Fourth Quarter of 2023				GoP	25,000,000.00		25,000,000.00	
012	Construction of Access Road - Main Campus	SPFIDO	YES	Competitive Bidding	Fourth Quarter of 2023				GoP	30,000,000.00		30,000,000.00	
013	Proposed Two-Storey Emergency Response Center Building - San Jorge Campus	SPFIDO	YES	Competitive Bidding	Fourth Quarter of 2023				GoP	25,000,000.00		25,000,000.00	
014	Upskilling of the Researchers of Northwest Samar State University through Data Science	RIE	YES	Competitive Bidding	Fourth Quarter of 2023				GoP	3,006,000.00	3,006,000.00		
015	E-Government's Role in Rural Tourism Development	RIE	YES	Competitive Bidding	Fourth Quarter of 2023				GoP	1,896,000.00	1,896,000.00		
016	Alleviating Poverty through Sustainable Tourism Initiatives in Two GIDA Communities	RIE	YES	Competitive Bidding	Fourth Quarter of 2023				GoP	10,072,000.00	10,072,000.00		
017	Web-based Decision Support Tool for Floodplain Risk Assessment	RIE	YES	Competitive Bidding	Fourth Quarter of 2023				GoP	3,180,000.00	3,180,000.00		
018	Learning Acquisition through Multi-Discipline Research-Based and Gender Responsive (LAMRAG) Program - Main Campus	RIE	YES	Competitive Bidding	Fourth Quarter of 2023				GoP	1,085,000.00	1,085,000.00		
019	LGU Calbayog Employees Empowerment through Office Productivity for Development	RIE	YES	Competitive Bidding	Fourth Quarter of 2023				GoP	1,500,000.00	1,500,000.00		
020	Procurement of Brand New University Motor Vehicles	Main Camp	YES	Competitive Bidding	Fourth Quarter of 2023				GoP	9,600,000.00		9,600,000.00	
021	Repair of Classrooms and other Buildings	SPFIDO	YES	Competitive Bidding	Fourth Quarter of 2023				GoP	17,770,000.00	17,770,000.00		
022	Proposed ISO-Related Activities for FY 2024	IQA	YES	Competitive Bidding	Fourth Quarter of 2023				GoP	1,700,000.00	1,700,000.00		
023	QS Star Rating and other World-Ranking Application	RIE	YES	Competitive Bidding	Fourth Quarter of 2023				GoP	5,000,000.00	5,000,000.00		
024	Supply and Delivery of Office Equipment	Main Camp	YES	Competitive Bidding	Fourth Quarter of 2023				GoP	10,000,000.00		10,000,000.00	

Prepared by:

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